

CYNTHIA A. HARDING, M.P.H.
Interim Director

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BOARD OF SUPERVISORS

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First District
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December 15, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

28 January 5, 2016

PATRICK OGAWA
ACTING EXECUTIVE OFFICER

**APPROVAL TO AMEND CONTRACT NUMBER PH-002554 WITH THE LOS ANGELES COUNTY
OFFICE OF EDUCATION TO SUPPORT THE NUTRITION EDUCATION OBESITY PREVENTION-
LOS ANGELES PROJECT EFFECTIVE DATE OF BOARD APPROVAL THROUGH SEPTEMBER
30, 2016
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Request approval to amend Contract Number PH-002554 with the Los Angeles County Office of Education to increase the maximum obligation for the term of October 1, 2015 through September 30, 2016.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize and instruct the Interim Director of the Department of Public Health (DPH), or her designee, to execute a contract amendment, substantially similar to Exhibit I, to Contract Number PH-002554 with the Los Angeles County Office of Education (LACOE), to add additional funds in the amount of \$500,000 increasing the annual maximum obligation by 33 percent from \$1,500,000 to \$2,000,000, effective upon Board Approval for the contract term of October 1, 2015 through September 30, 2016, to support the Nutrition Education Obesity Prevention – Los Angeles (NEOP - LA) project; 100 percent offset by the Network for a Healthy California – Local Health Department program (Network-LHD) Grant Agreement (GA) Number 13-20467 from the United States Department of Agriculture (USDA)/California Department of Public Health (CDPH).
2. Delegate authority to the Interim Director of DPH, or her designee, to execute amendments to the LACOE contract that provide an increase or decrease in funding up to 10 percent above or below the revised annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding services adjustments, as necessary,

subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow DPH to execute an amendment to sole source contract number PH-002554 with LACOE to increase funding by 33 percent for the contract term October 1, 2015 through September 30, 2016, to provide continued support for the NEOP-LA project in eligible elementary and middle-school settings using specialized curriculum and resources. The NEOP-LA project strategic priorities are to: 1) increase access to and consumption of healthy foods; 2) increase consumption of healthy beverages; and 3) increase daily physical activity opportunities, with the overarching goal of reducing obesity and other diet-related chronic diseases among Supplemental Nutrition Assistance Program Education (SNAP-ED)/NEOP participants and SNAP eligible populations (persons eligible for SNAP because their income does not exceed 185 percent of the Federal Poverty Level).

LACOE provides a wide-range of school-based activities including school, teacher, and parent recruitment and training; school wellness policy expansion; school food environment assessment; participation in school and after-school events; provision of technical support on classroom nutrition; and robust program evaluation for the NEOP-LA project.

Specifically, this funding increase will allow LACOE to: 1) increase the number of schools served from 45 to 60; 2) increase the number of youth who receive school and classroom nutrition education from 42,000 to 56,000; and 3) increase the number of parents who receive nutrition education as well as healthy eating and active living messages through school-based events from 6,000 to 8,000.

Approval of Recommendation 2 will allow DPH to execute amendments to the LACOE contract to increase or decrease funding up to 10 percent above or below the revised annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary. This will enable DPH to amend the contract to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the Contractor has provided evidence of eligible costs

for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Implementation of Strategic Plan Goals

The recommended actions support Goal 2, Community Support and Responsiveness, and Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The revised total annual maximum obligation for the LACOE contract is \$2,000,000 for the period of

October 1, 2015 through September 30, 2016; 100 percent offset by the Network-LHD GA from CDPH.

There is no net County cost associated with this action.

Funding has been included in DPH's fiscal year (FY) 2015-16 Final Adopted Budget and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 18, 2012, your Board authorized the Director of DPH to accept and execute GA Number 12-10170 from CDPH in the amount of \$43,377,833 in USDA funding, for a four-year term effective October 1, 2012 through September 30, 2016, to support DPH's Network-LHD.

On November 13, 2013, DPH notified your Board of acceptance and execution of GA Number 13-20467 from CDPH, which increased the total grant amount by an additional \$6,549,972 from \$43,377,833 to \$49,927,805, for the term of October 1, 2012 through September 30, 2016.

On June 25, 2015, DPH notified your Board of acceptance and execution of GA Number 13-20467, A-01 from CDPH, which increased the annual grant amount by \$1,189,896 from \$15,642,701 to \$16,832,597 for the term of October 1, 2014 through September 30, 2015 and the total award from \$49,927,805 to \$51,117,701.

County Counsel has approved Exhibit I as to use.

CONTRACTING PROCESS

On November 5, 2013, your Board authorized the Director of DPH, to execute a non-competitively bid (sole source) contract with LACOE, for the provision of nutrition

education and obesity prevention services to support DPH's NEOP-LA project for a total maximum obligation of \$6,500,000, effective November 5, 2013 through September 30, 2016 and to execute amendments to the contract that provide an increase or decrease in funding up to 10 percent above or below each term's annual base maximum obligation.

On June 25, 2015, your Board was notified that DPH was exercising delegated authority to amend the contract with LACOE to increase the annual maximum obligation by \$250,000 from \$2,500,000 to \$2,750,000 for the term of October 1, 2014 through September 30, 2015.

LACOE is the nation's largest public regional education agency, providing programmatic services support to all 80 school districts in Los Angeles County (County), reaching nearly 1.6 million students in grades K-12. As a former CDPH contractor, LACOE is uniquely positioned to reach the intended target audience as the only entity in the County that is able to implement a programmatic model that reaches SNAP-Ed eligible individuals in the County systematically, including parents and students in all Service Planning Areas across the County.

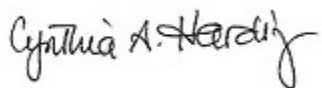
As Federal Fiscal Year 16 (October 1, 2015 through September 30, 2016) is the final year of the Network-LHD grant, acquiring the services of a different vendor would: 1) prevent critical

programming from reaching a highly vulnerable student population; 2) delay the implementation timeline for Network-LHD objectives, due to the length of time and the learning curve that would be required of a new vendor; 3) jeopardize the completion of the Network-LHD grant scope of work; and 4) as a result, place future funding through CDPH in jeopardy.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to continue to work with LACOE to increase access to and consumption of healthy foods and beverages and increase daily physical activity opportunities, with the overarching goal of reducing obesity and other diet-related chronic diseases among SNAP-ed eligible elementary and middle-school settings using specialized curriculum resources.

Respectfully submitted,

A handwritten signature in black ink, reading "Cynthia A. Harding". The signature is written in a cursive, flowing style.

Cynthia A. Harding, M.P.H.

Interim Director

CAH:lr
#03427

Enclosures

c: Chief Executive Officer
County Counsel
Acting Executive Officer, Board of Supervisors

Contract No. PH-002554

**NUTRITION EDUCATION OBESITY PREVENTION – LOS ANGELES
SERVICE CONTRACT**

Amendment Number 5

THIS AMENDMENT is made and entered into this _____ day
of _____, 2015,

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

LOS ANGELES COUNTY OFFICE OF
EDUCATION (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "NUTRITION
EDUCATION OBESITY PREVENTION – LOS ANGELES SERVICE CONTRACT",
dated November 5, 2013 and further identified as Contract Number PH-002554, and
any Amendments thereto (all hereafter "Contract"); and

WHEREAS, it is the intent of the parties hereto to amend Contract to increase
the maximum obligation of County and make other hereafter designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a
written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall be effective on December 15, 2015.
2. Effective on the date of this Amendment, Exhibit A for the term October 1,
2015 through September 30, 2016 (Year 3), shall be replaced by Exhibit A-1 attached

hereto and incorporated herein by reference.

3. Effective on the date of this Amendment, Exhibit B, Schedule 3, shall be replaced with Exhibit B, Schedule 3-1 attached hereto and incorporated herein by reference.

4. Effective on the date of this Amendment, Paragraph 4, MAXIMUM OBLIGATION OF COUNTY, Subparagraph C, shall be revised to read as follows:

“C. On the effective date of this Amendment the maximum obligation for the term of October 1, 2015 through September 30, 2016 shall be increased by Five Hundred Thousand Dollars (\$500,000) from One Million Five Hundred Thousand Dollars (\$1,500,000) to Two Million Dollars (\$2,000,000) as set forth in Schedule 3-1, attached hereto and incorporated herein by reference.”

5. Except for the changes set forth herein above, Contract shall not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Interim Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Cynthia A. Harding, M.P.H.
Interim Director

Los Angeles County Office of
Education

Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
MARY C. WICKHAM
Interim County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Patricia Gibson, Chief
Contracts and Grants Division
BL#03427

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
SCOPE OF WORK

Los Angeles County Office of Education
Nutrition Education Obesity Prevention – Los Angeles
October 1, 2015 – September 30, 2016

GOAL: The target population [Supplemental Nutrition Assistance Program-Education (SNAP-Ed)/Nutrition Education Obesity Prevention (NEOP) participants and those eligible up to 185% Federal Poverty Level (FPL)] is empowered and enabled to select healthy food and beverages and increase physical activity through nutrition education, social marketing, and environmental supports.

Minimum reach: 56,000 youth; 8,000 parents.

DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
Objective 1: Core Activities. By September 30, 2016, complete all administrative requirements; participate in all required collaborative meetings, health forums, media events, and County Nutrition Action Plan (CNAP) meetings.			
1. Fulfill administrative requirements of the contract and those required by USDA.	Complete required documents and reports. Documents may include: Activity Tracking Forms (ATF), Semi-Annual Activity Reports (SAAR), end of year progress reports and other fiscal and/or evaluation instruments.	Monthly	Submit monthly invoice with supporting documents and required reports as requested by LACDPH.
2. Participate in Food Policy Council and collaborative meetings to support and advance healthy changes as requested by LACDPH.	LACOE Program Manager and designated staff will attend collaborative meetings.	Ongoing	Meeting agendas and sample materials to be kept on file.
3. Participate in all County Nutrition Action Plan (CNAP) meetings as requested by LACDPH.	LACOE Program Manager and/or designated staff will participate in all CNAP meetings (webinars or in-person).	Quarterly	Meeting agendas and sample materials to be kept on file.
4. Participate in at least one County Health Forum as requested by LACDPH.	LACOE Program Manager and designated staff will attend and participate in the County Health Forum.	9/30/2016	Forum agendas and sample materials to be kept on file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
SCOPE OF WORK

Los Angeles County Office of Education
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DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
5. As requested by LACDPH, participate in 1 to 3 nutrition education promotional media events.	LACOE Program Manager and designated staff will participate in LACDPH-led meetings and relevant work groups as requested by LACDPH. LACOE Program Manager and designated staff will inform the community and local site leadership regarding media events. LACOE Program Manager and designated staff will serve as a local spokesperson as requested.	9/30/2016	Summary of participation to be kept on file (i.e. log of participated activities).
6. Promote USDA Food Assistance Programs at a minimum of one eligible school per participating school district.	Participate in CalFresh promotional activities such as CalFresh Awareness Month, incorporate CalFresh messaging into nutrition education materials, attend collaborative meetings with DPSS, and promote participation in the National School Lunch and Breakfast Program.	9/30/2016	Summary of participation and sample materials to be kept on file.
Objective 2: Schools and Classroom Nutrition Education. Engage a minimum of 60 qualifying schools and afterschool/extended break programs to reach a minimum of 56,000 children to increase nutrition and physical activity opportunities and social marketing strategies that increase access and consumption of healthy food and beverages at each site.			
1. Attend all LACDPH required trainings and webinars regarding resources and tools for the school and afterschool setting annually.	LACOE Program Manager and designated staff will attend required meetings.	Ongoing	Sign in sheets, agendas, sample training materials and/or certificates of completion to be kept on file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
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October 1, 2015 – September 30, 2016

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DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
2. Engage eligible school districts through LACDPH-approved procurement procedure.	A. Identify, recruit, and confirm participation of qualified school districts. At least 30% of the direct support and technical assistance will be delivered to eligible schools in Los Angeles County Supervisorial District 4.	12/31/2015	a) List of school districts and schools to be kept of file.
	B. Establish relationships and commitment of support in a form of a scope of work or MOU for nutrition education interventions from participating school districts.	1/31/2016	b) A sample SOW or MOU to be kept on file.
3. Collaborate and coordinate with school administration, teachers, school wellness committee, parent organizations, after school administrators, School Nutrition Program and community partners in order to explore the possibility of wellness policy expansion and improvement.	Assess the school environment on a variety of nutrition and/or physical activity measures and identify district staff responsible for implementing school wellness policies. Review the existing wellness policies of participating districts. Establish relationships and commitment of support for wellness policy expansion and/or implementation and staff development from site administrators at approved school sites to increase healthy food and beverage access and availability, increase opportunities for physical activity throughout the school day and during the afterschool program.	9/30/2016	Copy of each school district's wellness policy, summary of participation and assessment results to be kept of file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
SCOPE OF WORK

Los Angeles County Office of Education
Nutrition Education Obesity Prevention – Los Angeles
October 1, 2015 – September 30, 2016

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DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
4. Recruit and assign a Lead Site Teacher to participating school sites to assist in the scheduling and training of teachers and afterschool staff on nutrition education interventions, campaigns, and resources.	Identify and recruit qualified, culturally competent staff members to serve as Lead Site Teachers at participating school sites.	12/31/2015	List of Lead Site Teachers to be kept on file.
5. Provide participating schools and/or afterschool sites with posters, recipes, materials and food supplies to conduct nutrition education and tasting demonstrations.	Distribute LACDPH approved materials to school sites at least four times per year.	Ongoing	List of materials provided and ATF (quarterly) to be kept on file.
6. Promote <i>Rethink Your Drink</i> nutrition education activities at least once at each school site.	Conduct <i>Rethink Your Drink</i> activities at selected sites including but not limited to: <ul style="list-style-type: none"> Nutrition education lessons on <i>Rethink Your Drink</i> and optional taste tasting of healthy beverages. Displaying approved <i>Rethink Your Drink</i> materials: Press Releases, articles, or other LACDPH approved media. Conduct evaluation activities in conjunction with LACDPH staff to assess <i>Rethink Your Drink</i> efforts. 	9/30/2016	Sample materials, pictures, or press releases to be kept on file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
SCOPE OF WORK

Los Angeles County Office of Education
Nutrition Education Obesity Prevention – Los Angeles
October 1, 2015 – September 30, 2016

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DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
7. Provide professional development opportunities for teachers and appropriate district staff in the area of nutrition and physical activity.	<p>Provide training to at least 15% of participating teachers, afterschool staff, and other personnel who are conducting NEOP interventions. Suggested topics include but are not limited to:</p> <ul style="list-style-type: none"> • Orientation to the nutrition education program, school assessment results and the School Wellness Policy including information on new or updated initiatives. • Utilizing Harvest of the Month or other LACDPH approved resources such as posters, displays, Farm to School/Harvest of the Month workbooks, newsletters, etc. in the classroom/after school program, parent educations, and cafeterias. • Information on promotion of evidence based physical activity programs and how they can be linked with nutrition education such as: Sports, Play, and Active Recreation for Kids (SPARK), and Coordinated Approach To Child Health (CATCH). • Creating a healthy school environment via healthy school parties, non-food rewards, modeling healthy eating behaviors, etc. 	9/30/2016	Training materials, sign-in sheets, agendas and ATF (quarterly) to be kept on file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
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October 1, 2015 – September 30, 2016

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DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
	<ul style="list-style-type: none"> Effective nutrition education resources and strategies including but not limited to: Harvest of the Month, Rethink Your Drink, Children's PowerPlay! Campaign materials, garden-based nutrition education, physical activity integration, food safety, and how to conduct cooking lessons and demonstrations. Model teaching strategies, lessons, and share best practices. 		
8. Provide updates on federal school wellness policy requirements to participating school district.	Provide technical support to classroom teachers, child nutrition personnel, administrators on school wellness policy updates that support the nutrition education obesity prevention messages.	Ongoing	Log of technical support and/or updates and sample email correspondence to be kept on file.
Objective 3: Parent Nutrition Education. By September 30, 2016, a minimum of 400 unduplicated SNAP-Ed eligible family members in approved schools will participate in a minimum of one evidence based nutrition education class designed to increase consumption of healthy foods and improve self-efficacy to promote change at the individual, interpersonal, and organizational level.			
1. Provide nutrition education and/or physical activity promotion at school-wide events.	<p>Attend a minimum of 16 school and afterschool events such as Back-to-School nights, Open Houses, health fairs and PTA meetings.</p> <p>Inform and engage parents on classroom and afterschool nutrition education obesity prevention interventions and campaigns, and provide the results of the school environmental assessment.</p>	9/30/2016	Sign in sheets, sample materials provided, pictures, estimated number of individuals reached.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
SCOPE OF WORK

Los Angeles County Office of Education
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Minimum reach: 56,000 youth; 8,000 parents.

DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
2. Conduct nutrition and physical activity classes and workshops for parents at participating sites.	<p>Assess the attitudes, knowledge, beliefs and skills related to nutrition education and develop a plan of action for educating parents, specifically focused on increasing the access and consumption of healthy foods, <i>Harvest of the Month</i>, MyPlate, the 2010 Dietary Guidelines for Americans (DGAs), and the needs of the target population.</p> <p>Based on the findings from the needs assessment, make preparations and recruit a minimum of 400 unduplicated SNAP-Ed eligible individuals to participate in nutrition and physical activity classes and workshops.</p> <p>Assigned staff will conduct nutrition education classes to reach the unduplicated SNAP-Ed-eligible individuals using LACDPH approved materials.</p>	<p>9/30/2016</p> <p>Ongoing</p>	<p>Results of the assessment and documentation of recruitment efforts to be kept on file.</p> <p>Sign-in sheets, sample training materials and ATF (quarterly) to be kept on file.</p>
3. Conduct training for LACOE staff responsible for providing direct education to target populations.	LACOE staff will participate in at least one required training regarding nutrition education and promotion techniques and community engagement for SNAP-Ed eligible participants.	9/30/2016	Sign-in sheets, training agenda and sample training materials to be kept on file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
SCOPE OF WORK

Los Angeles County Office of Education
Nutrition Education Obesity Prevention – Los Angeles
October 1, 2015 – September 30, 2016

GOAL: The target population [Supplemental Nutrition Assistance Program-Education (SNAP-Ed)/Nutrition Education Obesity Prevention (NEOP) participants and those eligible up to 185% Federal Poverty Level (FPL)] is empowered and enabled to select healthy food and beverages and increase physical activity through nutrition education, social marketing, and environmental supports.

Minimum reach: 56,000 youth; 8,000 parents.

DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
Objective 4: Evaluation. By September 30, 2016, conduct process and impact/outcome evaluation efforts, as requested by LACDPH, to assess key outcomes with respect to reach (number or percentage of intended audiences affected, activities conducted) and impact (changes in healthy food and beverage consumption and related factors, environmental assessments)			
1. Evaluate effectiveness of NEOP efforts at participating intervention sites.	<p>Conduct evaluations for both teachers and parents to determine the effectiveness of the trainings, resources and tools provided and to solicit topics for future trainings.</p> <p>Program Manager will evaluate effectiveness of programming by assessing challenges and successes.</p>	Ongoing	Summary of evaluation results and feedback to be kept on file.
2. Administer LACDPH-approved survey tools to students at intervention sites.	<p>Identify population and develop a plan for Impact/Outcome Evaluation (IOE) and comparison group.</p> <ul style="list-style-type: none"> Conduct surveys using identification numbers (not names) to protect participant privacy. <p>Administer pre-tests prior to intervention, and post-tests following intervention to measure change in consumption and related factors. If desired, work with Research and Evaluation staff to add validated measures for additional behavioral determinants.</p>	10/31/2015 – 6/31/2016	Description of IOE plan and matched surveys to be kept on file.

LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH
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Nutrition Education Obesity Prevention – Los Angeles
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Minimum reach: 56,000 youth; 8,000 parents.

DELIVERABLES	ACTIVITIES	COMPLETED BY	DOCUMENTATION/TRACKING MEASURES
3. Create a data file with pre-test and post-test survey data.	Use LACDPH-provided code sheets and, when possible, LACDPH-provided data entry templates to create the data file. Data file must contain a minimum of 100 matched pre and post-tests.	11/2015 – 7/31/2016	Data file to be kept on file.
4. Develop an evaluation plan in concert with LACDPH for the next contract year.	Findings from current and prior evaluations will be used to refine nutrition education activities and increase rigor of the subsequent evaluation.	11/2015 – 7/31/2016	IOE plan to be kept on file.

County of Los Angeles - Department of Public Health
Division of Chronic Disease and Injury Prevention
Nutrition Education Obesity Prevention - Los Angeles Project
Los Angeles County Office of Education

Budget Period: October 1, 2015 through September 30, 2016

BUDGET SUMMARY (Schedule of Projected Costs)	
COST CATEGORY	AMOUNT
Salaries	\$ 926,577
Employee Benefits @ 38.80%	\$ 359,500
Operating Expenses	\$ 88,776
Training and Travel	\$ 15,896
Consultants and Subcontracts	\$ -
Other Cost	\$ 463,850
Indirect Costs @ 7.84% of Direct Cost	\$ 145,401
TOTAL COST TO MEET THE REQUIREMENTS OF THE WORK	\$ 2,000,000